



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



FOR A BETTER US

2019 IMPACT REPORT • YMCA OF GREENSBORO

ABOUT US



YMCA of Greensboro is a growth-oriented organization, committed to building strong communities, with strong individuals and families as the foundation. The entire Y family — including staff, members, donors, volunteers and more — is united by a common belief that all individuals deserve the opportunity to succeed. Our programs develop youth, promote healthy living and foster a sense of social responsibility in the effort to build a healthy spirit, mind and body for all.



Our Mission: To put Judeo-Christian principles into practice through programs that build a healthy spirit, mind and body for all.

YMCA of Greensboro At a Glance

MEMBERSHIP AND PROGRAM PARTICIPATION (2019)

More than just a gym, the YMCA has meaning for everyone. Through membership and programs, the Y fosters community and relationship-building and helps create real growth in an individual's overall health and wellness.

65,336 total members

1,314 member units received financial assistance

16,684 youth participated in programs like sports and camps

YMCA of Greensboro offers a variety of programs, all tailored to suit the unique needs of individuals in our community and created to empower all to learn, grow and thrive. We help children explore new skills, teens grow to their fullest potential, young adults connect and give back, parents relax in a family-friendly environment, and seniors find a sense of belonging.

- **3,697** children had fun in PlayZone while their parents worked out
- **169** children were nurtured in our licensed DayCare program
- **1,767** children learned their full potential in after school and summer day camp
- **1,085** children developed a sense of belonging at overnight camp (Camp Weaver)
- **5,552** children grew a passion for nature through environmental education school programs
- **4,282** children learned lifesaving skills through swim lessons
- **9,550** children developed sportsmanship through youth sports
- **630** adults connected with others through adult sports
- **79** cancer survivors made lifelong connections through the **LIVESTRONG** at the YMCA® program
- **30** people improved their health in our Diabetes Prevention and Moving for Better Balance programs

COMMUNITY IMPACT

- 1,643 volunteers donated 14,904 hours to the YMCA, enabling our cause to become a reality in the lives we touch each day.
- Bright Beginnings provided over 600 underprivileged children with the tools they need to learn and succeed.
- We served 9,267 senior members with programs like Tai Chi, water fitness and pickleball, creating an outlet for community and relationship building.
- Our unique programs connected individuals from all walks of life — including cancer survivors, individuals with intellectual and developmental disabilities, those living with Parkinson's and more.
- Achievers, our college readiness and mentoring program, helped prepare teens for life after high school, featuring college tours, SAT preparation, career development and leadership training.



2019 A LOOK BACK...



In 2019, our Annual Giving Campaign raised **\$786,324** for our financial assistance program, which served over 1,314 individuals and families.



Our volunteers donated **over 2,177 hours** of their time in our special events and programs such as Bright Beginnings, Angel Tree, and the National Short Course Swim Meet, providing opportunities for our community to connect and grow.



We hosted **more than 1,400 swimmers** for the National Short Course Swim Meet, featuring elite-level swimmers from across the country.



We brought health and wellness outside of the Y's walls with community events like our Road Races, Fitness Under the Bridge and Yoga in the Park.



With special events like Family Fun Day and Healthy Kids Day, we provided a fun, inclusive environment for families and individuals of all ages. We also hosted a Prayer Breakfast and Volunteer Day, and our DIG Committee hosted our Welcoming Week!

FINANCIALS – 2019



BUDGET AND SCOPE

\$20,191,982 Annual budget.

65,336 Members served by the YMCA of Greensboro.



1

Overnight camp providing children the opportunity to make memories of a lifetime.



8

YMCA branches providing unique programs and a sense of community.

PUBLIC SUPPORT



United Way Funding
\$164,000



Total Support
\$2,255,703



Contributions and Grants
\$2,092,000

FINANCIAL OVERVIEW – 2019

BALANCE SHEET – All Funds

DOLLARS IN THOUSANDS (AUDITED)

ASSETS

Cash and cash equivalents	\$5,966
Pledges receivable	\$534
Investments	\$8,498
Land, building and equipment	\$39,925
Other assets	\$436

TOTAL ASSETS \$55,359

LIABILITIES

Accounts payable	\$355
Deferred revenue	\$376
Long-term debt	\$11,827
Other liabilities	\$118

TOTAL LIABILITIES \$12,676

NET ASSETS

Without donor restrictions	\$38,409
With donor restrictions	\$4,274

TOTAL NET ASSETS \$42,683

TOTAL LIABILITIES AND NET ASSETS \$55,359

REVENUE AND EXPENSE – All Funds

DOLLARS IN THOUSANDS (AUDITED)

REVENUE AND PUBLIC SUPPORT

Contributions	\$780
Fees and grants from various agencies	\$1,312
United Way	\$164
Membership dues	\$9,945
Program fees	\$5,959
Other revenue	\$2,032

TOTAL REVENUE AND PUBLIC SUPPORT \$20,192

FUNCTIONAL EXPENSES

Healthy living for adults	\$6,855
Child care services	\$4,479
Youth and teen development	\$4,333
Management	\$1,985
Fundraising	\$289

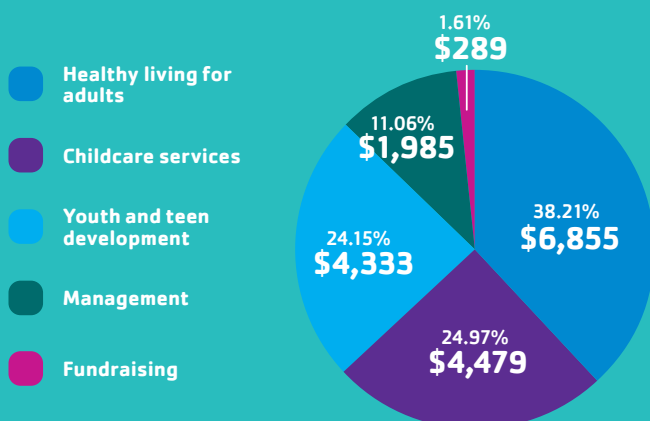
TOTAL FUNCTIONAL EXPENSES \$17,941

Change in value of interest rate swaps (\$146)

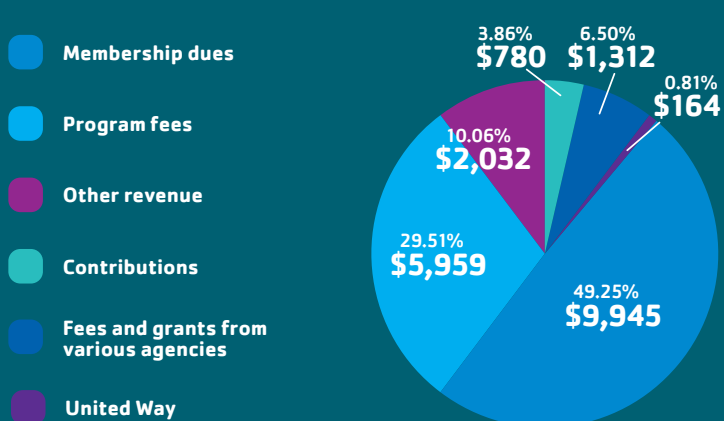
Affiliated organization dues \$234

CHANGE IN NET ASSETS FROM ALL FUNDS \$1,871

FUNCTIONAL EXPENSES DOLLARS IN THOUSANDS



REVENUE AND PUBLIC SUPPORT DOLLARS IN THOUSANDS



LEARN MORE ABOUT OUR IMPACT

"The YMCA is our lifeline! It allows us to come gather with community, gives us a sense of belonging and grows our confidence as individuals and a family. We love the classes, the childcare, the sports, the coffee bar — everything! With my husband serving the community in education and my commitment to raising our kids — the YMCA is home to us!"



"As a member of the YMCA, I can fully appreciate all that it has to offer. Both of my sons participated in sports programs that gave them confidence and skills. I myself have taken classes to improve my own well-being. The YMCA has always provided a safe, healthy environment for all members. For that, I am forever grateful."



"The kids have been so tied to video games because they had no safe place to play. Since being a part of the Y, they have not only been able to play, they have made great friends. **We're so blessed by the Y!**"



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620 Green Valley Road, Suite 210
Greensboro, NC 27408

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501 W. Market Street
Greensboro, NC 27401

YMCA CAMP WEAVER
4924 Tapawingo Trail
Greensboro, NC 27406

EDEN FAMILY YMCA
301 S. Kennedy Avenue
Eden, NC 27288

HAYES-TAYLOR MEMORIAL YMCA
2630 E. Florida St.
Greensboro, NC 27401

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\$100,000+

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*Indicates 1889 Society members. The 1889 society is a group of generous individuals and community leaders who are committed to making the Y a priority on an annual basis. 1889 Society members pledge gifts of \$5,000 or more over three years. Being a part of this group provides unique opportunities to see the Y mission in action, and places you among a group of our community's top business leaders and philanthropists.



LEARN MORE:
WWW.YMCAGREENSBORO.ORG

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GREENSBORO, NC 27408
336.854.8410

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