



YMCA OF GREENSBORO 2021 IMPACT REPORT

For a better us.®

» FIND YOUR Y
AT YMCA OF
GREENSBORO

ymcagreensboro.org



Mission

The mission of the YMCA of Greensboro is to put Judeo-Christian principles into practice through programs that build a healthy spirit, mind, and body for all.

Values

Guided by our core values of caring, honesty, respect and responsibility, the Y is dedicated to giving people of all ages, backgrounds and walks of life the opportunity to reach their full potential with dignity.

Cause

At the Y, strengthening the community is our cause. Every day, we work side by side with our neighbors to make sure that everyone—regardless of age, income or background—has the opportunity to learn, grow and thrive.

Vision

Building a stronger and healthier community where equity is the norm.

Goal

The goal of the YMCA of Greensboro is to turn no one away because of the inability to pay and to provide financial assistance on a sliding scale to keep our membership and program fees affordable for those who desire to become a member of the YMCA family.



YMCA of Greensboro at a Glance

MEMBERSHIP AND PROGRAM PARTICIPATION (2021)



More than a place to work out, the YMCA provides opportunities to connect with neighbors and give back to the community. We aim to build a healthy mind, body and spirit for all.

YMCA of Greensboro offers a variety of programs aimed to meet the needs of individuals in our community. Whether it's helping our youth find their voice, encouraging social interactions among our senior community or being a safe place for someone to dream big. We are here to serve.

» 27,471

total
members

» 1,025

units
received
financial
assistance

» 11,205

youth
participated
in programs
like sports
and camps

FIND YOUR IMPACT. FIND YOUR Y.

- **88** children were nurtured in our licensed daycare program
- **1,133** children learned their full potential in afterschool and summer day camp
- **789** children developed a sense of belonging at overnight camp (YMCA Camp Weaver)
- **150** children grew a passion for nature through environmental education school programs
- **2,681** children learned lifesaving skills through swim lessons
- **6,473** children developed sportsmanship through youth sports
- **241** adults connected with others through adult sports

COMMUNITY IMPACT

- Volunteers donated **13,135** hours to the YMCA, enabling our cause to become a reality in the lives we touch each day.
- Bright Beginnings provided **472** underprivileged children with the tools they need to learn and succeed, with **209** volunteers donating their time.
- We served **7,042** senior members with programs like Tai Chi, water fitness and pickleball, creating an environment to socialize and build relationships.
- We provided educational and webinar opportunities through The 8:46 Series to nearly 2,000 participants since 2020.
- Achievers, our college readiness and mentoring program, helped prepare teens for life after high school, featuring college tours, SAT preparation, career development and leadership training.
- We hosted several blood drive clinics, COVID-19 vaccination clinics and mobile health units throughout the association.

2021 A LOOK BACK



- » Our Annual Giving Campaign raised **\$729,263** for our financial assistance program, which served 1,025 individuals and families in Guilford and Rockingham Counties.
- » We received funds from POOLCORP to provide Safety Around Water Lessons for **more than 1,000 children**, with the program launching in 2022.
- » We hosted **multiple food and supply drives** for community partners, including Greensboro Urban Ministry, Toys for Tots, Sparkle Cat Rescue and Burlington Animal Shelter.
- » We served **several hundred** families through our Angel Tree program at local branches.

» Hayes-Taylor
YMCA provided
turkey dinners
for 30 local
families.

» Ragsdale YMCA's
Annual Reindeer
Romp raised a
net of \$11,500
toward the
Annual Giving
Campaign.



» We celebrated
the Reidsville
YMCA's 50th
Anniversary,
marking 50
years of making
an impact in the
community.



FINANCIALS – 2021



BUDGET AND SCOPE

» \$15,565,112 Annual budget.

» 27,471 Members served by the YMCA of Greensboro.

» 7 YMCA branches providing unique programs and a sense of community.

» 1 Overnight camp providing children the opportunity to make memories of a lifetime.

PUBLIC SUPPORT



» United Way Funding
\$99,847



» Total Support
\$4,833,342



» Contributions and Grants
\$4,733,495



FINANCIAL OVERVIEW 2021

BALANCE SHEET – All Funds

Dollars In Thousands (Audited)

ASSETS

Cash and cash equivalents	\$9,213
Pledges receivable	\$209
Investments	\$8,056
Land, building and equipment	\$36,636
Other assets	\$439
TOTAL ASSETS	\$54,553

LIABILITIES

Accounts payable	\$410
Deferred revenue	\$647
Long-term debt	\$8,467
Other liabilities	\$308
TOTAL LIABILITIES	\$9,832

NET ASSETS

Without donor restrictions	\$38,795
With donor restrictions	\$5,926
TOTAL NET ASSETS	\$44,721
TOTAL LIABILITIES AND NET ASSETS	\$54,553

REVENUE AND EXPENSE – All Funds

Dollars In Thousands (Audited)

REVENUE AND PUBLIC SUPPORT

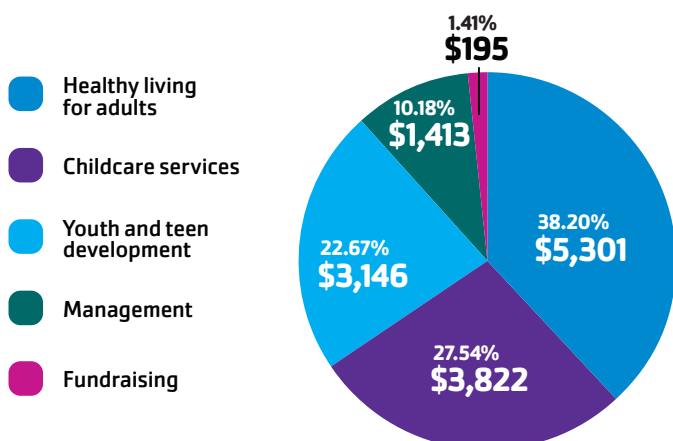
Contributions	\$748
Fees and grants from various agencies	\$4,344
United Way	\$100
Membership dues	\$5,391
Program fees	\$4,738
Other revenue	\$641
TOTAL REVENUE AND PUBLIC SUPPORT	\$15,962

FUNCTIONAL EXPENSES

Healthy living for adults	\$5,301
Child care services	\$3,822
Youth and teen development	\$3,146
Management	\$1,413
Fundraising	\$195
TOTAL FUNCTIONAL EXPENSES	\$13,877
Change in value of interest rate swaps	\$123
Affiliated organization dues	\$156
CHANGE IN NET ASSETS FROM ALL FUNDS	\$2,052

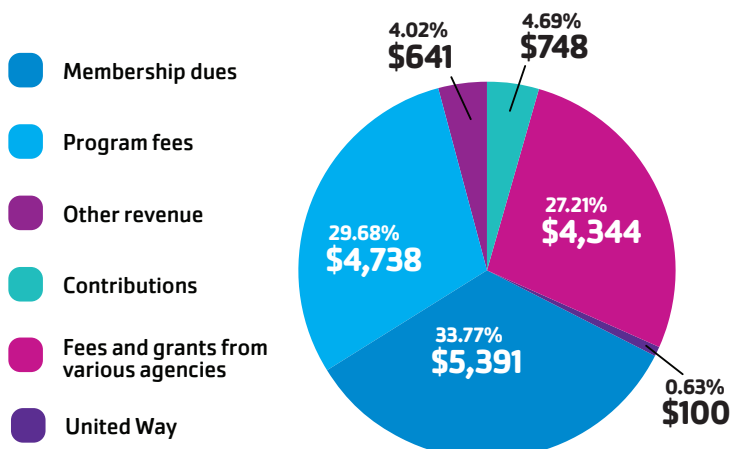
FUNCTIONAL EXPENSES

Dollars In Thousands



REVENUE AND PUBLIC SUPPORT

Dollars In Thousands



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LOCATIONS

CORPORATE OFFICE

620 Green Valley Road, Suite 210
Greensboro, NC 27408

KATHLEEN PRICE BRYAN FAMILY YMCA

501 W. Market Street
Greensboro, NC 27401

YMCA CAMP WEAVER

4924 Tapawingo Trail
Greensboro, NC 27406

EDEN FAMILY YMCA

301 S. Kennedy Avenue
Eden, NC 27288

HAYES-TAYLOR MEMORIAL YMCA

2630 E. Florida Street
Greensboro, NC 27401

MARY PERRY RAGSDALE FAMILY YMCA

900 Bonner Drive
Jamestown, NC 27282

REIDSVILLE FAMILY YMCA

504 S. Main Street
Reidsville, NC 27320

ALEX W. SPEARS III FAMILY YMCA

3216 Horse Pen Creek Road
Greensboro, NC 27410

STONEY CREEK EXPRESS YMCA

954-E Golf House Road
Whitsett, NC 27377

2021 DONORS

VISIONARIES

\$100,000+

SCP Distributors LLC (POOLCORP)
Weaver Foundation

TRUSTEES

\$50,000–\$99,999

Cemala Foundation
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\$25,000–\$49,999

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*Indicates 1889 Society members. The 1889 society is a group of generous individuals and community leaders who are committed to making the Y a priority on an annual basis. 1889 Society members pledge gifts of \$5,000 or more over three years. Being a part of this group provides unique opportunities to see the Y mission in action, and places you among a group of our community's top business leaders and philanthropists.

**Sponsors not listed.

"I am a single mother of four children. I have **so many dreams** for my family here in the United States. Thanks to the YMCA my two younger children had a summer of a lifetime! Not only did my younger children have a great time, but this experience also provided them with many valuable opportunities to learn, make new friends, and travel to new places. Without the scholarships given by the YMCA, I could not have afforded to provide this wonderful experience for them. My children will always remember this exciting summer as well as I along with the generousities of the YMCA and its staff. Thank you very much to all who make this possible for my family and me."



"To try and condense the impact the Y has had on my life is difficult, but to put it briefly; **it saved my life**. I was always a big child growing up, but 10+ years ago, I made a decision to make a change. The Y helped me to become healthier; as well as helping me to pay for college by giving me a job. I have a special place in my heart for the YMCA."



FIND YOUR PASSION. FIND YOUR Y.



YMCA OF GREENSBORO

620 Green Valley Rd., Suite 210

Greensboro, NC 27408

(336) 854-8410

ymcagreensboro.org